



City Manager Presentation 2015/2016 to 2016/2017



CITY OF FLORESVILLE HIGHLIGHTS

- ▶ WASTERWATER PROJECT
- ▶ WATER PROJECT
- ▶ STREET MAINTENANCE PROGRAM
- ▶ PARKS MASTER IMPROVEMENT PLAN
- ▶ LAURO G. DELEON EVENT CENTER EVENTS
- ▶ HUMAN RESOURCES
- ▶ POLICE DEPARTMENT
- ▶ CEMETARY
- ▶ GRANTS
- ▶ COMMERCIAL DEVELOPMENT
- ▶ WORKSHOP BUDGET CALENDAR
- ▶ CITY EVENTS
- ▶ INSOLVENCY PLAN



▶ USDA WASTEWATER PROJECT

- ▶ The City of Floresville has received **\$9,473,000** in funding from the USDA Rural Development with **\$1,798,000** in grant, **\$7,495,000** in loan and **\$180,000** in City funding.
- ▶ This funding will allow the City to construct a new wastewater plant and significant upgrades to their existing wastewater treatment plant on Goliad Road and to their wastewater collection system.
- ▶ The Wastewater Treatment Plant improvements will increase the Plant's average flow capacity.



United States Department of Agriculture



- ▶ USDA WASTEWATER PROJECT
- ▶ The improvements will provide additional levels of treatment required by the Texas Commission on Environmental Quality (TCEQ) and its increase in capacity is anticipated to meet the City's expected growth through **2050**.
- ▶ The City's two largest collection system lift stations will be replaced which are over **40 years old**. The 97 lift station is located adjacent to SH 97 just west of the old railroad track crossing; the Pajarito Creek lift station is located at the southwest corner of US 181 and Virginia Ann Drive. The new lift stations will meet TCEQ requirements.



► USDA WASTEWATER PROJECT

- In addition collection system improvements will include replacement of older sewer mains in the Lodi Branch and Pecan Park Drainage Tributaries. These old mains are located primarily within existing street right-of-ways and low drainage areas which contribute significantly to the City's collection system infiltration.
- Sewer services to existing homes will also be replaced and the existing street pavement will be restored.





► USDA WASTEWATER PROJECT

- It should be noted that the sewer main and construction within existing streets will be somewhat disruptive to adjacent residents. Every effort will be made to minimize any inconveniences
- The City of Floresville was granted a 2016 Community Development Block Grant (CDBG) in the amount of **\$275,000** with a **\$55,000** applicant matching for sewer improvements that will work in conjunction with the USDA Project.





► USDA WASTEWATER PROJECT

- Bid Advertisement June 29,2016
- Pre Bid Conference July 20,2016
- Bid Opening August 2,2016
- Budget Workshop August 17,2016
- City Council Contract Approval August 25,2016
- Construction October 2016





United States Department of Agriculture

Announcement!

August

► USDA WATER PROJECT

- The City of Floresville has been approved for a loan from the United States Department of Agriculture (USDA) to fund various improvements projects for the City's public drinking water system. The total amount of the loan is \$3,719,000 and will be used to make the required improvements. The improvement projects will be grouped into five construction packages that are described as follows:

► CONSTRUCTION PACKAGE NO. 1

- Install a new larger Storage tank at Plaza Water Plant site.
- Provide hook-ups for a mobile generator at the City's three water treatment and storage sites This will allow City staff to provide water to the City's customers in the event of a citywide power outage



► USDA WATER PROJECT

- Improve the water system monitoring devices at the three water treatment and storage sites so that the City will be able to monitor water production and distribution
- Refurbish the existing aeration tanks at the three water treatment and storage sites so that the city will be able to better control taste and odor in the water provided to its customers



► USDA WATER PROJECT

► CONSTRUCTION PACKAGE NO. 2

- Investigate and make necessary repairs to the City's water wells at the Hospital and "B" Street locations to improve production capacity and water quality

► CONSTRUCTION PACKAGE NO. 3

- Replace all commercial and residential existing water meters throughout the City with new meters that will enable City staff to collect meter data without having to make manual reads of the meters. The data from the meters will be gathered by a signal linked to a laptop computer as staff drives that meter's location.





► USDA WATER PROJECT

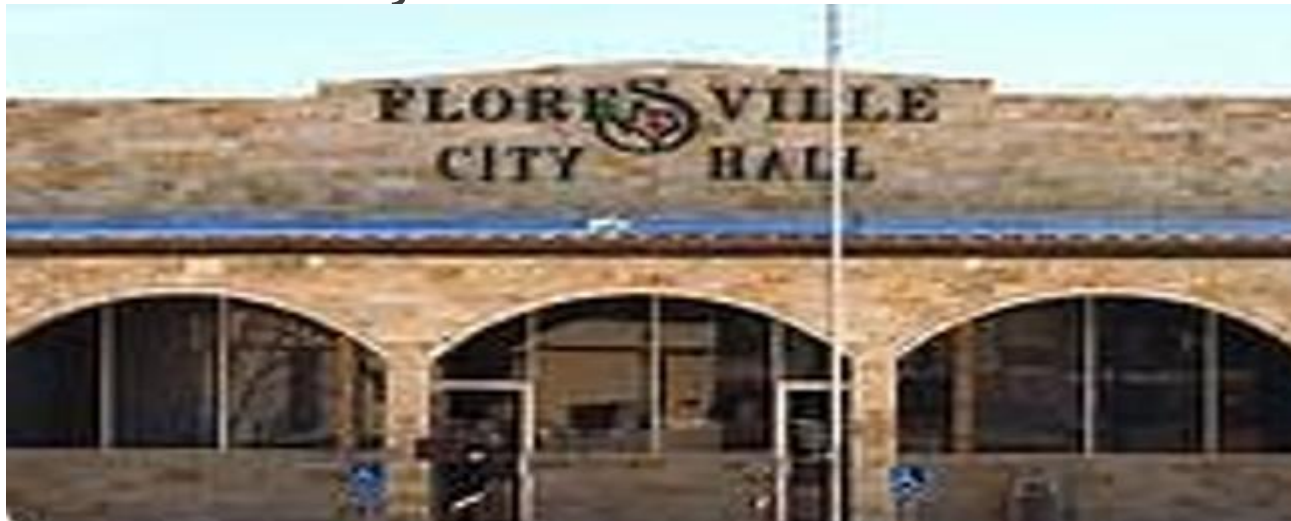
► CONSTRUCTION PACKAGE NO. 4

- Modifications will be made to the City's water distribution system that will provide flexibility in the system for staff to move water throughout the system to increase supply in cases of abnormally high demand
- Several water mains in the downtown area will be replaced with new PVC mains. The downtown area is the oldest part of the system and many of the water mains there are made from cast iron. As the cast iron pipes degrade, there are noticeable effects on the quality of the water that flows through them. This project will replace the oldest lines with new PVC.

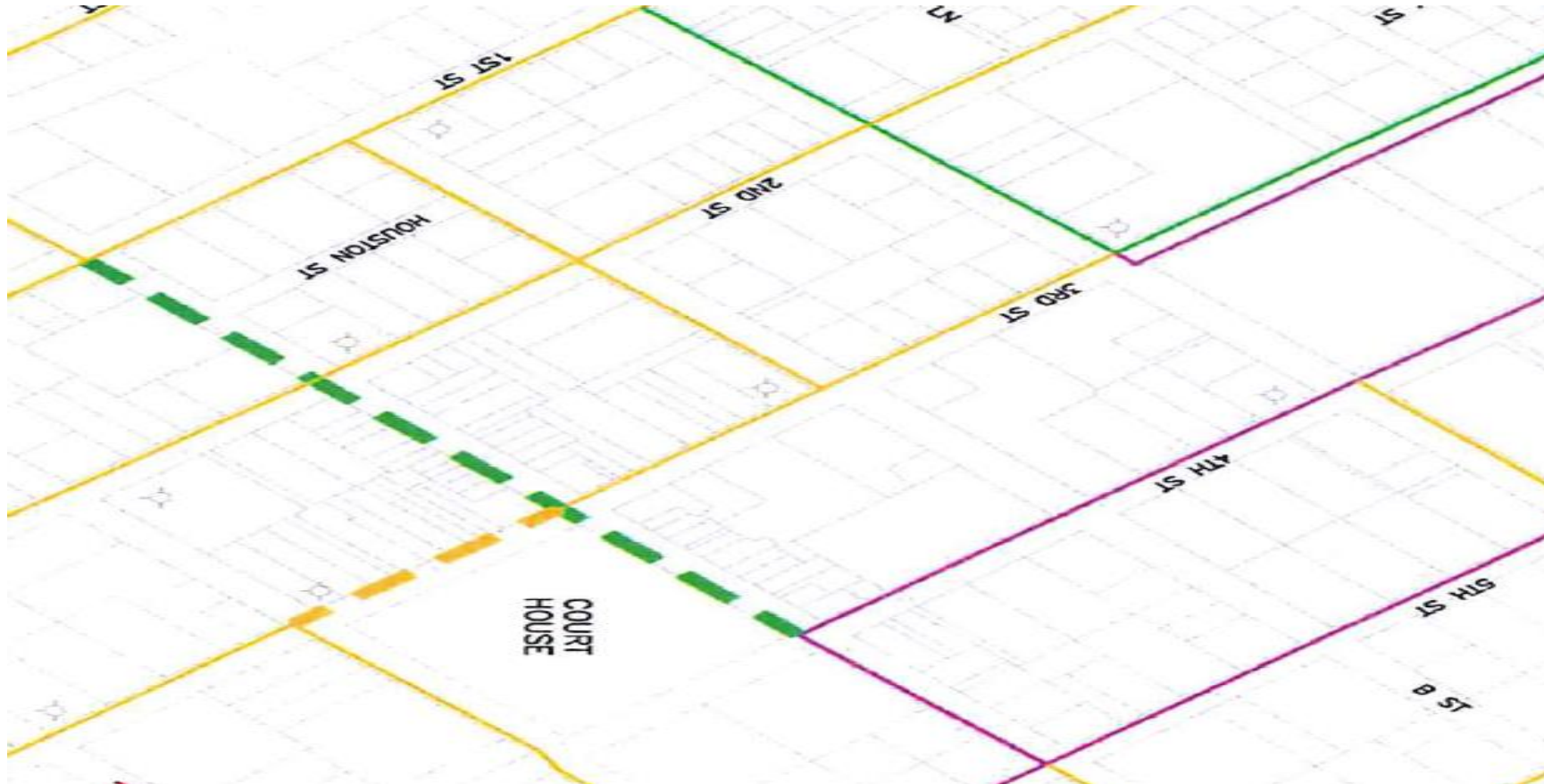




- ▶ USDA WATER PROJECT
- ▶ CONSTRUCTION PACKAGE NO. 5
- ▶ Renovations to City Hall will be made to ensure compliance with Texas Accessibility Standards and Fire/Life Safety Codes



► USDA WATER PROJECT





- ▶ STREET MAINTENANCE PROGRAM
- ▶ 2015/2016 Street Maintenance Program was Out Sourced
- ▶ The Contract was for \$670,444 to Chip Seal and Full Reconstruction of City Streets.
- ▶ 2016/2017 Street Program is pending the City Council to outsource or work on streets with City Street Department.





- ▶ **STREET MAINTENANCE PROGRAM**
- ▶ Street Maintenance Program is on the November Ballot
- ▶ Funds of **\$300,000** are available for the next phase to Chip Seal and Full Reconstruction of City Streets.





- ▶ PARKS MASTER IMPROVEMENT PLAN
- ▶ City Council and FEDC have approved the Master Park Plan
- ▶ Staff is working with the 4A (Event Center) and 4B (FEDC) for the Implementation Plan
- ▶ Council approved the Task Order for the Water infrastructure to the Event Center





► PARKS MASTER IMPROVEMENT PLAN

- Staff is also working on partnership with the YMCA and other Community Organizations.
- City Park rehabs will be implemented according to Master Plan recommendations
- Funding for the Park Plan would consist of:
 - Texas Wildlife Grant
 - City Funds
 - Community Partnerships





- ▶ Lauro G. Deleon Event Center
- ▶ Repair Construction is Complete





► Lauro G. Deleon Event Center

Floresville Economic Development Corporation
Family, Fun & FREEDOM FEST
 Presented by RICHARDSON BROS. POLARIS
 Floresville 4a, City of Floresville
July 3, 2016
 Lauro G. Deleon III Floresville Event Center Grounds

2pm-11pm
 Kids 12 Under FREE
 FREE Parking
 Pre Sale \$5
 At Gate \$10

ROBERTO PULIDO
Jon Wolfe
RUBEN V

Patriotic Tribute by the County Line Community Band
 Car Show - Rides
 Raffle - Arts & Crafts - Honor Wall
 Vendor Area - Food Booths
 Watermelon Eating Contest
 Kite Flying Field - Washer Contest

CINCO Variety Band
BARRETT & SONS COOL DOWN AREA
Fireworks
Mario Flores The Soda Creek Band

BUY TICKETS at Richardson Bros. Chevrolet, City Hall, WCN & The Event Center. Call 830-393-7050 for more information!

Barrett & Sons Inc. FELPS WELLS FARGO Lite HEB Helping Here. LAQUINTA INN & SUITES FLORESVILLE

Chente
 booking.com/Floresville-Hotels
 Toy Drive
 Saturday 12/15/15
 Bring a Toy & Win a Chance to Meet La Mafia
 Reserved Tickets available for \$35 (includes meal) starting 7pm

SOUTH TEXAS Living
 Texas Rangers, Wilson County share history
 678
 • People & Places
 • Entertainment
 • Occasions
 • TV Scene
 • Memory Lane
 • Church Directory

Floresville 4a presents
NOCHE Tejano
 Celebrating Labor Day Weekend
Sept. 4th
 6pm-12am

David Farias
Danny Acosta & Q-VO
The Hometown Boys

Gen Admission \$20
 Reserved \$30
 Premium \$40

BUY TICKETS ONLINE
 Go to Eventbrite.com search "Noche Tejano"

Limited # of VIP TABLES Right in front of Stage
 Are available at the event center office
 For Event or Hotel info (830) 393-7050
 600 Hwy 97 W. Lauro G. Deleon III Floresville Event Center



► Lauro G. Deleon Event Center



► Crime Stoppers Training

► USDA Housing Seminar

► Community and Family Events





► Lauro G. Deleon Event Center

► Events

- Beer and Wine Tasting
- Rodeo Events
- Cook Offs
- Car Shows
- Rodeo Events
- Trade Shows





- ▶ HUMAN RESOURCES PROGRAMS
- ▶ Cross Training Program of City Staff
- ▶ Employee Tuition Reimbursement
- ▶ Lunch and Learn Program
- ▶ Water and Waste Water Staff mandatory licensing requirement within 12 months of employment
- ▶ Retirement Investment Program





► POLICE PROGRAMS

- Code Enforcement
- Community Policing
- Grants
- Crime Stoppers





- ▶ **Cemetery**
- ▶ Budget 2016/2017
- ▶ Road Improvements
- ▶ Irrigation for the Site
- ▶ Veterans' Plot program
- ▶ Maintenance of the Cemetery



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- ▶ **Grants**
- ▶ Applications for future submission
 - ▶ City Parks
 - ▶ Sirens
 - ▶ Hike and Bike





► Grants

- Downtown Revitalization
- Community Planning
- ADA Sidewalks





► COMMERCIAL DEVELOPMENT

- Marketing Plan
- Media Campaign
- Web Site
- Face book
- New Commercial Business

- In the next 18 months the City will open over 20 new Commercial Businesses





► 2016 Events



28

Floresville celebrates World Heritage status



► Tornado

- City Suffered a Level 2 Tornado
- City Crew Clean up following the Storm
- FEMA and TML reimbursements
 - Insurance \$25,884.54
 - FEMA / Police \$7,686.28
 - Debris reimbursement pending





► INSOLVENCY PLAN

- The 2014/2015 Audit states that the City of Floresville has a fund balance of \$435,057.00 equals to a 45 day of operating funds.
- The Goal is to have a 90 day reserve to complete insolvency plan.
- Standard and Poor's credit rating increased to an A rating from a -BBB.
- Improved borrowing capabilities for the City, FELPS and EDC.





▶ WORKSHOP BUDGET CALENDAR

▶ JULY AND AUGUST



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